

Submitted by: Chair of the Assembly  
at the Request of the Mayor  
Prepared by: Traffic Department  
For Reading: September 16, 2008

CLERK'S OFFICE

APPROVED

Date: 9-30-08

ANCHORAGE, ALASKA

AR NO. 2008-195

1 A RESOLUTION APPROPRIATING TWO HUNDRED FOURTEEN THOUSAND FIVE  
2 HUNDRED FIFTY-TWO DOLLARS (\$214,552) FROM AMENDMENT NUMBER ONE TO A  
3 TRANSFER OF RESPONSIBILITIES AGREEMENT (TORA) BETWEEN THE STATE OF  
4 ALASKA DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (ADOT&PF) AND  
5 THE MUNICIPALITY OF ANCHORAGE (MOA) TO THE STATE CATEGORICAL GRANTS  
6 FUND (231) UNDER THE MUNICIPAL TRAFFIC DEPARTMENT FOR THE TRAFFIC  
7 CONTROL SIGNALIZATION 07-09 PROJECT.

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9  
10 THE ANCHORAGE ASSEMBLY RESOLVES:

11  
12 Section 1. That the sum of Two Hundred Fourteen Thousand Five  
13 Hundred Fifty-Two Dollars (\$214,552) from Amendment Number One to a TORA  
14 between ADOT&PF and the MOA to the State Categorical Grants Fund (231) under the  
15 Municipal Traffic Department for the Traffic Control Signalization 07-09 Project.

16  
17 Section 2. This resolution shall be effective immediately upon passage  
18 and approval by the Anchorage Assembly.

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20 PASSED AND APPROVED by the Anchorage Municipal Assembly this 30<sup>th</sup> day of  
21 September, 2008.

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Chair

ATTEST:

  
Municipal Clerk

Department Appropriation:  
Traffic Department \$214,552



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 575-2008

Meeting Date: September 16, 2008

1 **FROM:** Mayor

2  
3 **SUBJECT:** Appropriation of Two Hundred Fourteen Thousand Five Hundred Fifty-Two  
4 Dollars (\$214,552) From Amendment Number One to a Transfer of  
5 Responsibilities Agreement (TORA) Between the State of Alaska  
6 Department of Transportation and Public Facilities (ADOT&PF) and the  
7 Municipality of Anchorage (MOA) to the State Categorical Grants Fund (231)  
8 Under the Municipal Traffic Department for the Traffic Control Signalization  
9 07-09 Project.

10  
11 An Assembly Resolution is requested to appropriate Two Hundred Fourteen Thousand Five  
12 Hundred Fifty-Two Dollars (\$214,552) from Amendment Number One to a TORA between  
13 ADOT&PF and the MOA to the State Categorical Grants Fund (231) under the Municipal  
14 Traffic Department for the Traffic Control Signalization 07-09 Project. The Federal Highway  
15 Administration Congestion Mitigation and Air Quality (CMAQ) Program, through the  
16 Transportation Improvement Program, makes funding available for project support of the  
17 Anchorage Metropolitan Area Transportation Solutions (AMATS) needs. The MOA, through  
18 the AMATS Program, intends for the Traffic Control Signalization Project to continue to be an  
19 annually funded project. This is the fifth year the MOA has received these funds.

20  
21 The Traffic Department is responsible for the operation and maintenance of all of the traffic  
22 signals in the MOA, regardless of ownership. The Signal Operations Section of the Traffic  
23 Engineering Division in the Traffic Department is responsible for developing new signal timing  
24 programs, reviewing signal plans, evaluating traffic studies, coordinating construction timing,  
25 developing new signal standards, and developing new policies and procedures for signal  
26 operations and maintenance. This funding will continue to be utilized to fund two staff  
27 positions in that Section.

28  
29 The Federal Highway Administration funds will be administered through the State of Alaska.  
30 The State ICAP will be deducted from each annual appropriation prior to receipt by the MOA.  
31 The MOA will receive Two Hundred Fourteen Thousand Five Hundred Fifty Two Dollars  
32 (\$214,552) following the State ICAP deduction. A local match requirement of Twenty-One  
33 Thousand Two Hundred Ninety Seven Dollars (\$21,297) plus a State ICAP of One Thousand  
34 Two Hundred Seventy-Eight Dollars (\$1,278), will be funded with the previously appropriated  
35 Traffic Department CIP. This TORA is effective through December 31, 2009.

The budget detail is as follows:

Revenues	Account Name	Amount
231-77214G-9398	State Grant Revenue-Pass Thru	\$ 214,552
Expenditures	Account Name	Amount
231-77214G-1101	Straight Time-Labor	\$ 130,000
231-77214G-2201	Operating Supplies	\$ 64,170
231-77214G-3338	Travel/Training	\$ 5,000
231-77214G-3805	Dues, Subscription, Membership	\$ 250
231-77214G-5411	Computer HW Purch>1000	\$ 3,216
231-77214G-6022	Clerk	\$ 16
231-77214G-6061	OEO	\$ 112
231-77214G-6091	Office of Management & Budget	\$ 591
231-77214G-6095	Purchasing	\$ 982
231-77214G-6103	Finance, Financial Reporting	\$ 4,306
231-77214G-6105	Finance, Accounts Payable	\$ 665
231-77214G-6109	Finance, Cash Receipts	\$ 42
231-77214G-6110	PeopleSoft Support	\$ ,637
231-77214G-6104	Payroll	\$ 549
231-77214G-6181	Employee Services	\$ 1,228
231-77214G-6198	Personnel Admin	\$ 1,788
	Total	\$ 214,552

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION APPROPRIATING TWO HUNDRED FOURTEEN THOUSAND FIVE HUNDRED FIFTY-TWO DOLLARS (\$214,552) FROM AMENDMENT NUMBER ONE TO A TORA BETWEEN ADOT&PF AND THE MOA TO THE STATE CATEGORICAL GRANTS FUND (231) UNDER THE MUNICIPAL TRAFFIC DEPARTMENT FOR THE TRAFFIC CONTROL SIGNALIZATION 07-09 PROJECT.

Prepared by: Lance R. Wilber, Director, Traffic Department  
Fund Certification: Sharon Weddleton, CFO  
Total Funds Certified \$214,552  
231-77214G-9398-772142 BP 2007 \$214,552  
(2007 Federal Highway Grant)  
Concur: Michael K. Abbott, Municipal Manager  
Respectfully submitted: Mark Begich, Mayor

# STATE OF ALASKA

DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES

CENTRAL REGION - PLANNING

SARAH PALIN, GOVERNOR

4111 AVIATION AVENUE  
P.O. BOX 196900  
ANCHORAGE, ALASKA 99519-6900  
(907) 269-0520 (FAX 269-0521)  
(TTY 269-0473)

August 22, 2008

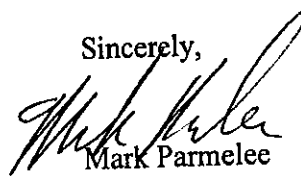
RE: Traffic Control Signalization 07-09  
Campaign Project No. 51022

John Crapps, P.E.  
Traffic Department  
Municipality of Anchorage  
P.O. Box 196650  
Anchorage, Alaska 99519-6650

Dear Mr. Crapps:

Enclosed are two executed originals of Amendment One for the Transfer of Responsibility Agreement Traffic Control Signalization Project No. 51022. The TORA now includes the 2008 funding.

Sincerely,



Mark Parmelee  
Area Planner

/mm

cc: Terrie Greenshields, Accounting Technician, ADOT&PF  
Laurie Holland, Chief Project Control, ADOT&PF

Project Name: Traffic Control Signalization  
07-09  
Federal Project Number: CM-000S(615)  
State Project Number: 51022

**TRANSFER OF RESPONSIBILITIES AGREEMENT  
BETWEEN  
THE STATE OF ALASKA  
DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES  
AND  
THE MUNICIPALITY OF ANCHORAGE  
AMENDMENT ONE**

The original Agreement was executed September 25, 2007 by the State of Alaska Department of Transportation and Public Facilities (hereinafter called the State) and the Municipality of Anchorage (hereinafter called the Municipality). The Agreement is now amended to add FFY 2008 funding.

This Agreement is hereby amended as follows:

1. Page 1, paragraph 3, first sentence is amended to read: "The amount of this agreement for the Traffic Control Signalization 07-09 is **\$477,041** in available federal funding [\$262,489 (07) + \$214,552 (08)] plus a **\$49,665** local match [\$27,090 (07) + \$22,575 (08).]"
3. Page 1, paragraph 3, second sentence is amended to read: "The local match includes a \$2,312 ICAP assessment [\$1,034(07) + \$1,278(08)] payable according to Appendix B, Item B."
4. Page 2, number 3, second sentence is amended to read: "Special account funding for the Municipality shall not exceed a total of Four Hundred and Seventy-Seven Thousand, and Forty-One dollars (\$477,041.00)."
5. Page 6, Budget, is amended by the addition of the following information for FFY 2008 Funds.

BUDGET - FFY 2008 Funding  
\$250,000 in the 2006-2009 TIP, Reduced by State's ICAP estimated at 6%

**\$214,552** = available federal amount  $[(\$250,000 \times 90.97\%) + 1.06]$ .  
**\$21,297** = available local match  $[(\$250,000 \times 9.03\%) + 1.06]$ .  
**\$235,849** = Total amount available for the project

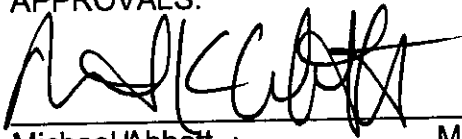
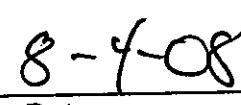
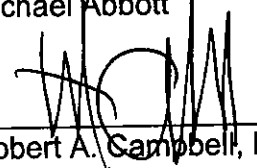
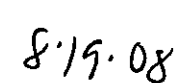
Project Name: Traffic Control Signalization  
07-09  
Federal Project Number: CM-000S(615)  
State Project Number: 51022

The Municipality's total local match is \$22,575 (\$21,297 + \$1,278 for ICAP)

EXPENDITURES	BUDGET
MOA Personnel Costs	\$ 200,000
Equipment	\$30,530
MOA Indirect Charges	\$ 5,319
Total – Available Federal & Local Match Funds	\$ 235,849
ADOT&PF ICAP (\$12,873 Federal + \$1,278 Local)	\$14,151
TOTAL	\$ 250,000

All other provisions of the original agreement remain in force.

APPROVALS:

		
Michael Abbott	Municipal Manager	Date
		
Robert A. Campbell, PE	Director, Design & Construction Central Region	Date

**Content ID:** 006759**Type:** AR\_FundsApprop - Funds Approp Resolution**Title:** Amendment No. 1 to the Traffic Control Signalization 07-09 Project TORA**Author:** pruittns**Initiating Dept:** Traffic**Description:** Traffic Control Signalization 07-09 Project TORA Amendment No. 1**Keywords:** Traffic**Date Prepared:** 9/3/08 8:51 AM**Director Name:** Lance R. Wilber**Assembly Meeting Date:** 9/16/08**Public Hearing Date:** 10/14/08

<b>Workflow Name</b>	<b>Action Date</b>	<b>Action</b>	<b>User</b>	<b>Security Group</b>	<b>Content ID</b>
Clerk_Admin_SubWorkflow	9/5/08 10:05 AM	Exit	Joy Maglaqui	Public	006759
MuniMgrCoord_SubWorkflow	9/5/08 10:05 AM	Approve	Joy Maglaqui	Public	006759
MuniManager_SubWorkflow	9/5/08 10:05 AM	Approve	Joy Maglaqui	Public	006759
Finance_SubWorkflow	9/5/08 9:56 AM	Approve	Sharon Weddleton	Public	006759
Finance_SubWorkflow	9/5/08 9:44 AM	Checkin	Nina Pruitt	Public	006759
OMB_SubWorkflow	9/4/08 2:19 PM	Approve	Wanda Phillips	Public	006759
Traffic_SubWorkflow	9/3/08 5:07 PM	Approve	Lance Wilber	Public	006759
FundsAppropWorkflow	9/3/08 8:56 AM	Checkin	Renee Stewart	Public	006759